**附件：**

 **乌当（羊昌）至长顺高速公路概算审核对照表**

| **项次** | **工程或费用名称** | **咨询概算金额（元）** | **审查概算金额 （元）** | **增减金额 （元）** |
| --- | --- | --- | --- | --- |
| **1** | **第一部分 建筑安装工程费** | 14,722,492,759 | 14,709,081,164 | -13,411,595  |
| 101 | 临时工程 | 254,917,672 | 252,516,569 | -2,401,103  |
| 102 | 路基工程 | 1,375,976,023 | 1,374,024,699 | -1,951,324  |
| 103 | 路面工程 | 615,527,103 | 615,342,080 | -185,023  |
| 104 | 桥梁涵洞工程 | 5,189,231,586 | 5,187,893,454 | -1,338,132  |
| 105 | 隧道工程  | 1,306,261,604 | 1,305,942,440 | -319,164  |
| 106 | 交叉工程 | 3,345,032,607 | 3,344,189,701 | -842,906  |
| 107 | 交通工程及沿线设施 | 1,636,191,536 | 1,630,237,707 | -5,953,829  |
| 108 | 绿化及环境保护工程 | 261,612,330 | 261,579,892 | -32,438  |
| 109 | 其他工程 | 360,531,926 | 360,455,006 | -76,920  |
| 110 | 专项费用 | 377,210,373 | 376,899,617 | -310,756  |
| 2 | **第二部分 土地使用及拆迁补偿费** | 2,974,230,105 | 2,974,230,105 |  |
| 201 | 土地使用费 | 1,629,966,627 | 1,629,966,627 |  |
| 202 | 拆迁补偿费 | 1,112,335,498 | 1,112,335,498 |  |
| 203 | 其他补偿费 | 210,228,969 | 210,228,969 |  |
| 204 | 水土保持补偿费 | 21,699,010 | 21,699,010 |  |
| 3 | **第三部分 工程建设其他费** | 847,052,288 | 846,598,612 | -453,676  |
| 301 | 建设项目管理费 | 302,454,575 | 302,247,668 | -206,907  |
| 30101 | 建设单位（业主）管理费 | 73,877,973 | 73,826,521 | -51,452  |
| 30102 | 建设项目信息化费 | 18,639,615 | 18,626,352 | -13,262  |
| 30103 | 工程监理费 | 196,907,615 | 196,770,479 | -137,135  |
| 30104 | 设计文件审查费 | 7,261,857 | 7,256,800 | -5,057  |
| 30105 | 竣（交）工验收试验检测费 | 5,767,515 | 5,767,515 |  |
| 302 | 研究试验费 | 19,000,000 | 19,000,000 |  |
| 303 | 建设项目前期工作费 | 304,908,445 | 304,701,328 | -207,117  |
| 304 | 专项评价（估）费 | 8,385,583 | 8,385,583 |  |
| 305 | 联合试运转费 | 5,410,946 | 5,407,172 | -3,774  |
| 306 | 生产准备费 | 35,566,988 | 35,566,988 |  |
| 307 | 工程保通费 | 33,960,640 | 33,960,640 |  |
| 308 | 工程保险费 | 57,365,111 | 57,329,233 | -35,878  |
| 309 | 其他相关费用 | 80,000,000 | 80,000,000 |  |
| 4 | **第四部分 预备费** | 916,361,098 | 915,667,835 | -693,264  |
| 401 | 基本预备费 | 916,361,098 | 915,667,835 | -693,264  |
| 5 | **第一至四部分合计** | 19,460,136,250 | 19,445,577,715 | -14,558,535  |
| 6 | 建设期贷款利息 | 1,089,022,451 | 1,088,198,259 | -824,191  |
| 7 | **公路基本造价** | 20,549,158,700 | 20,533,755,974 | -15,382,726  |